

Criminal Justice Oversight Committee

May 11, 2018

Prison Population and Projected Savings

PROJECTED FY 2018 CJR SAVINGS TRACKING

MONTH	PROJECTED				ACTUAL					
	PEW PROJECTED BASELINE POPULATION	PROJECTED POST-CJR POPULATION	DIFFERENCE	SAVINGS	ACTUAL BASELINE PROJECTED POPULATION	ACTUAL POST-CJR POPULATION	STATE INST (BACK OUT OF SAVINGS)	TOTAL DIFFERENCE	DIFFERENCE LESS STATE	SAVINGS
October-17	35919	35919	0	\$0	35961	35961	0	0	0	\$0
November-17	36005	36004	1	\$749	36047	33968	-478	2079	1601	\$1,171,452
December-17	36142	35878	264	\$204,191	36184	33739	-564	2445	1881	\$1,422,205
January-18	36175	35505	670	\$518,212	36217	33487	-540	2730	2190	\$1,655,837
February-18	36259	35272	987	\$689,518	36301	33389	-307	2912	2605	\$1,779,007
March-18	36334	35071	1263	\$976,867	36376	33269	-306	3107	2801	\$2,117,808
April-18	36271	34715	1556	\$1,164,666	36313	33417	-418	2896	2478	\$1,813,153
May-18	36253	34590	1663	\$1,286,247	36295	33417	-418	2878	2460	\$1,859,981
June-18	36236	34472	1764	\$1,320,354	36278	33417	-418	2861	2443	\$1,787,543
			TOTAL	\$6,160,804				TOTAL		\$13,606,986

NOTES:

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1. Difference between PEW Projected 10/31/2017 Baseline and Actual 10/31/2017 Baseline =
2. Source of Actual Baseline: 10/25/2017 CENSUS and 10/27/2017 CFACILITY
3. State Institution Baseline = 10/31/201 CENSUS of 15,716

	TOTAL	30% State	20% OJJ	JUSTICE RE-INVESTMENT			
				TOTAL	30% Grants	20% LCLE Vic	50% DOC Inv
October-17	\$0	\$0	\$0	\$0	\$0	\$0	\$0
November-17	\$1,171,452	\$351,436	\$0	\$820,016	\$246,005	\$164,003	\$410,008
December-17	\$1,422,205	\$426,662	\$0	\$995,544	\$298,663	\$199,109	\$497,772
January-18	\$1,655,837	\$496,751	\$0	\$1,159,086	\$347,726	\$231,817	\$579,543
February-18	\$1,779,007	\$533,702	\$0	\$1,245,305	\$373,591	\$249,061	\$622,652
March-18	\$2,117,808	\$635,342	\$0	\$1,482,466	\$444,740	\$296,493	\$741,233
April-18	\$1,813,153	\$543,946	\$0	\$1,269,207	\$380,762	\$253,841	\$634,604
May-18	\$1,859,981	\$557,994	\$0	\$1,301,987	\$390,596	\$260,397	\$650,993
June-18	\$1,787,543	\$536,263	\$0	\$1,251,280	\$375,384	\$250,256	\$625,640
	\$13,606,986	\$4,082,096	\$0	\$9,524,890	\$2,857,467	\$1,904,978	\$4,762,445

Projected Justice Reinvestment

\$3M - Community Reinvestment (30% of JRI Reinvestment)

- RFP's by May 1st and issue Awards for July 1
- Currently working with funders groups to craft the RFP's – broad enough to allow for creative proposals but yet specific enough to identify needs and propose solutions.
- Focused on 5 parishes of LA-PRI, 48.5% of our admissions.

\$1.9M - LCLE Reinvestment for Victim Services

- Better enforcement of victim's rights
- Increased transparency and accessibility for victims.
- Investment in victim services (i.e. victim advocates, trauma-informed services, shelters, etc.)
- Reducing the likelihood of re-offense and re-victimization.

\$4.9M - DOC Internal Reinvestment (50% of JRI Reinvestment)

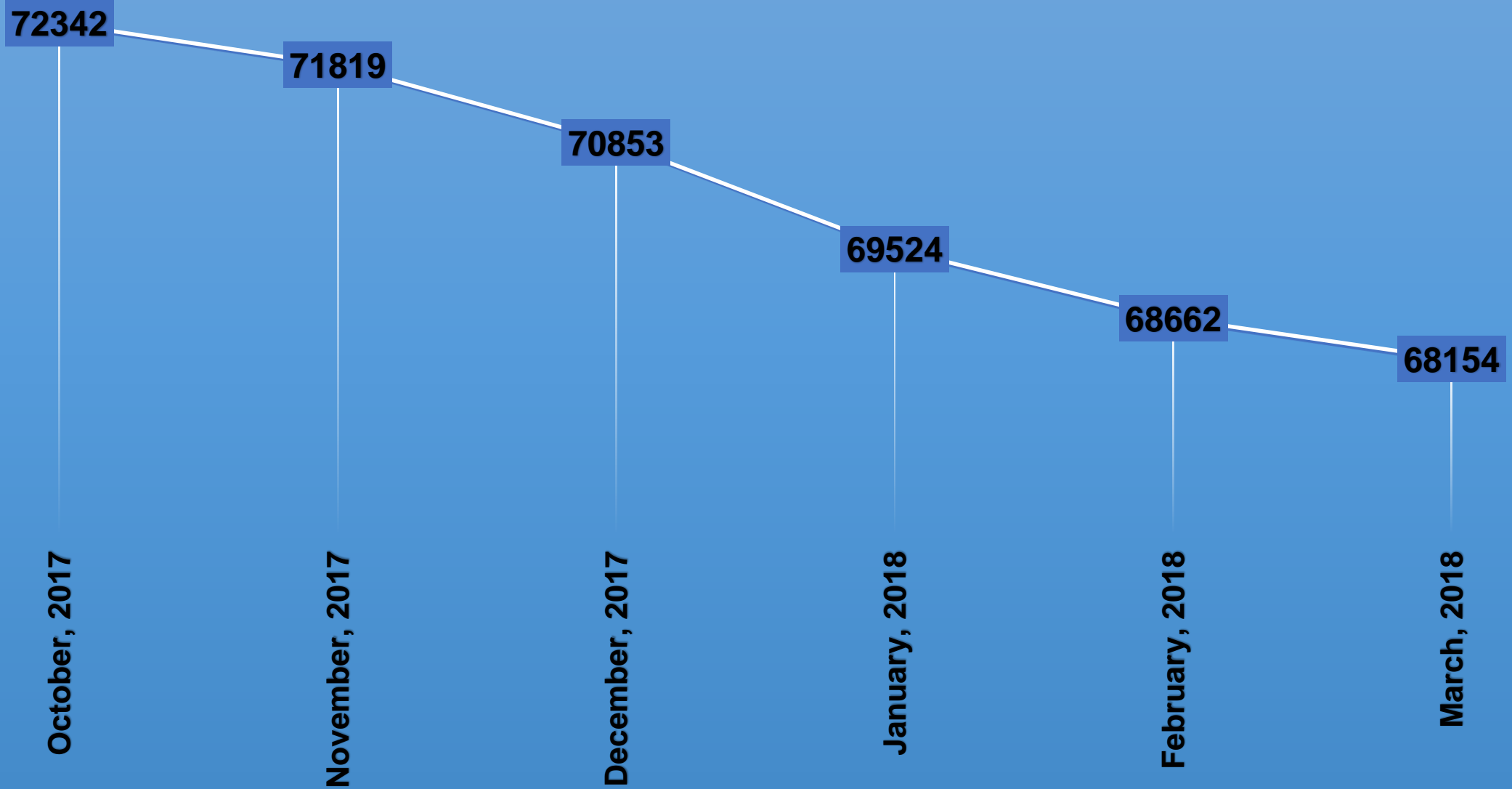
- 5 P&P Regional Resource Coordinators in the 5 Targeted LA-PRI Parishes (48.5% of population)
- Tentatively, the plan is to reinvest these dollars back into
 - i. Increase programming for state inmates at the local level jails,
 - ii. Opening a halfway house pilot programs,
 - iii. Enhancing and expansion of local level regional reentry centers
 - iv. P&P Staffing and Day Reporting Centers
- Local Level Reception Center
- Specialty Courts

\$0 - Office of Juvenile Justice Reinvestments (second year investment)

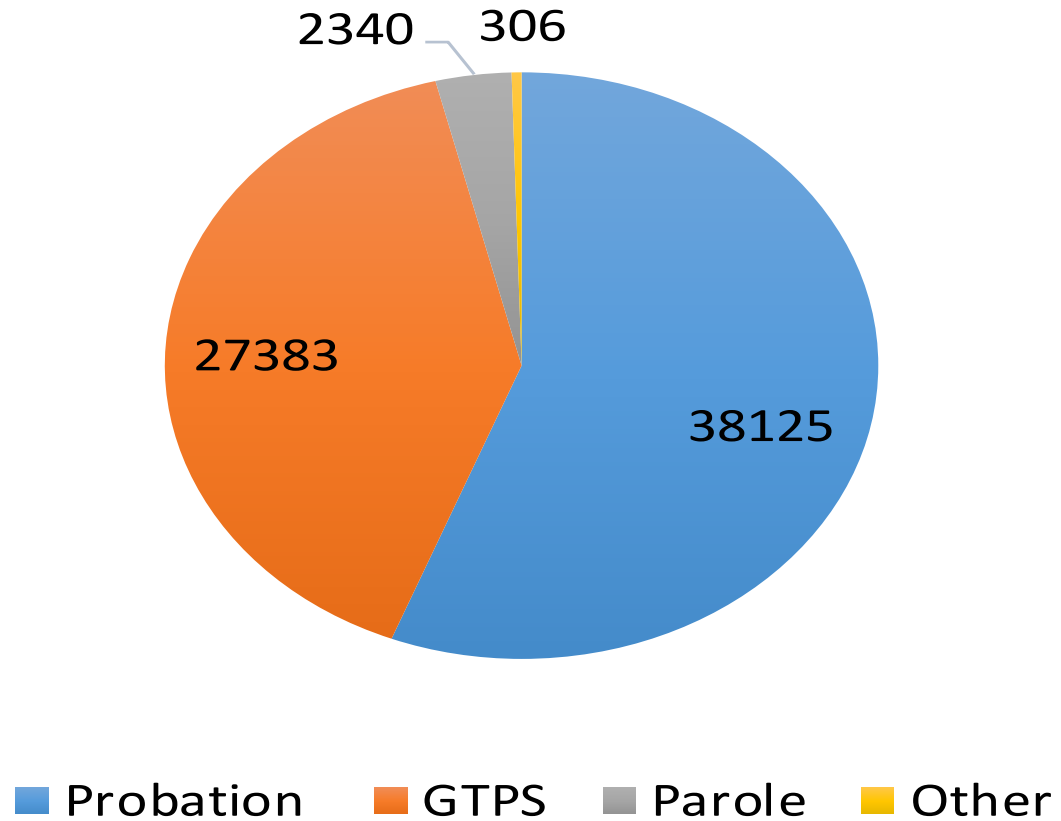
Probation and Parole

- Reduction in Caseloads
- Implementation of Reforms
- Trainings

Probation and Parole Population



P&P Population by Case Type March 2018



Other = Home Incarceration, Supervised Release, Compassionate Release, SOAP, and Medical Parole

CJI Update:

- Trainings
- June Report Update

Update: EBR La. Criminal Justice Reform &
Reinvestment Forum

- Discussion points
- Next parish (St. Tammany May 24th)

LA- PRI Update
(Assistant Secretary Covington)

RFP- Community Incentive Grant

- Request for Proposals to be issued by mid-May with awards to be made by mid-July
- Proposals for projects to enhance, expand, promote service coordination that target unmet reentry needs
- Prioritize the five LA-PRI tier 1 parishes: Caddo, EBR, Jefferson, Orleans, and St. Tammany
- A mandatory pre-proposal conference will be schedule to review requirements
- Award will be given to either one proposer or collaborative proposers

RFP- Transitional Housing

- Proposals for the development and implementation of transitional housing for re-entering justice-involved citizens in need of housing upon release
- Prioritize the five LA-PRI tier 1 parishes: Caddo, EBR, Jefferson, Orleans, and St. Tammany
- The transitional housing Scope of Work will be consistent with the Bureau of Prison's Residential Reentry Housing guidelines.
- Award will be given to one proposal