

**PRISON ENTERPRISES FINANCIAL INFORMATION**

**Sales and Expense Summary**

**FY 2014-2015**

**Sales consisted of the following:**

Sales to Corrections	\$ 9,402,488	
Sales to Other State Agencies	\$ 6,008,630	
Sales to Non-State Agencies	\$ 6,483,780	
Sales to Canteens	\$ 10,632,978	
Total		\$32,527,876

**Sales from Prison Enterprises Divisions:**

Manufacturing	\$ 9,530,285	
Service	\$ 2,807,889	
Retail	\$ 15,611,869	
Agriculture	\$ 4,577,833	
Total		\$32,527,876

**Major Categories of Expense Included:**

**Cost of Sales:**

Manufacturing	\$ 6,175,698	
Service	\$ 1,760,107	
Retail	\$ 13,073,490	
Agriculture	\$ 2,961,569	
Total		\$23,970,864

**\* Inmate Incentive Wages**

Prison Enterprises	\$ 145,601	
Department of Corrections	\$ 1,139,135	
Total		\$ 1,284,736
Personnel Costs	\$ 7,208,144	
Insurance	\$ 272,432	
Depreciation	\$ 529,505	
Telephone & Utilities	\$ 312,805	
Repairs and Maintenance	\$ 1,122,486	
Gas & Oil	\$ 496,265	
Feed	\$ 502,282	
Fertilizer	\$ 519,889	
Insecticides	\$ 30,986	
Seed	\$ 288,689	
Herbicides	\$ 168,494	
Total		\$11,451,977

\* Portions of these costs that are related to selected agricultural operations are "deferred" and expensed through Cost of Sales shown above.

**PRISON ENTERPRISES  
FY 2014-2015**

**SALES BY OPERATION**

<b>MANUFACTURING</b>	<b>SALES</b>
Hunt Soap Plant	\$ 1,298,336
Tag Plant	\$ 2,116,618
Silk Screen Shop	\$ 165,278
Hunt Garment Factory	\$ 716,138
Winn Garment Factory	\$ 1,008,430
LCIW Garment Factory	\$ 1,250,780
Metal Fabrication	\$ 269,658
Mattress, Mop & Broom	\$ 760,056
Print Shop	\$ 335,352
Allen Furniture	\$ 675,338
DCI Chair Plant	\$ 434,065
DCI Embroidery	\$ 500,238
<b>TOTAL INDUSTRIES</b>	<b>\$ 9,530,287</b>

<b>SERVICE</b>	<b>SALES</b>
Baton Rouge Janitorial	\$ 2,807,889
<b>TOTAL INDUSTRIES</b>	<b>\$ 2,807,889</b>

<b>RETAIL</b>	<b>SALES</b>
Canteen Distribution Center	\$ 10,632,580
Wakefield Meat Plant	\$ 4,979,289
<b>TOTAL RETAIL</b>	<b>\$ 15,611,869</b>

<b>AGRICULTURE</b>	<b>SALES</b>
DCI Replacement Heifers	\$ 568,361
LSP Rangeherd	\$ 1,049,760
Hunt Rangeherd	\$ 14,351
AVC Rangeherd	\$ -
Wade Rangeherd	\$ 613,290
LSP Corn	\$ 195,214
Cotton	\$ -
Soybeans	\$ 1,050,102
Wheat	\$ 38,718
Milo	\$ 45,629
Land & Agriculture Management	\$ 850,494
DCI Orchard	\$ -
Horse Program	\$ 35,033
Flight Bird Production	\$ 116,883
<b>TOTAL AGRICULTURE</b>	<b>\$ 4,577,835</b>

<b>TOTAL SALES</b>	<b>\$ 32,527,880</b>
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**PRISON ENTERPRISES PURCHASES OF LOUISIANA PRODUCTS**

<b>PARISH</b>	<b>PURCHASES</b>
East Baton Rouge Parish	\$ 3,580,535.77
East Feliciana Parish	\$ 2,254,644.82
Caddo Parish	\$ 1,733,367.00
Jefferson Parish	\$ 1,543,760.56
West Baton Rouge Parish	\$ 1,330,714.20
Tangipahoa Parish	\$ 556,739.57
West Feliciana Parish	\$ 497,310.31
Orleans Parish	\$ 468,019.79
Ouachita Parish	\$ 307,841.40

<b>PARISH</b>	<b>PURCHASES</b>
Pointe Coupee Parish	\$ 272,051.64
St Martin Parish	\$ 184,777.27
Ascension Parish	\$ 176,117.68
Lafayette Parish	\$ 145,127.23
Washington Parish	\$ 120,907.41
Plaquemine Parish	\$ 111,428.19
Acadia Parish	\$ 105,030.72
Other <\$100,000(see below)	\$ 515,731.64

<b>LOUISIANA PURCHASES TOTAL</b>	<b>\$ 13,904,105</b>
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**Other < \$100,000**

Natchitoches Parish	\$	77,825.55
Concordia Parish	\$	56,289.61
Lincoln Parish	\$	53,000.00
Rapides Parish	\$	34,614.86
Claiborne Parish	\$	33,408.32
Avoyelles Parish	\$	33,242.02
St Landry Parish	\$	32,536.05
Iberville Parish	\$	29,035.57
Desoto Parish	\$	25,000.00
Iberia Parish	\$	22,956.76
Allen Parish	\$	18,697.33
Franklin Parish	\$	14,000.00
Terrebonne Parish	\$	13,827.42
St Tammany Parish	\$	13,427.09
St John the Baptist Parish	\$	13,379.61
St Charles Parish	\$	12,539.10
Livingston Parish	\$	11,703.81
Calcasieu Parish	\$	5,908.45
Evangeline Parish	\$	3,217.50
Jefferson Davis Parish	\$	2,328.95
Webster Parish	\$	2,301.87
Grant Parish	\$	2,125.00
Bossier Parish	\$	2,018.47
Winn Parish	\$	1,074.22
Vernon Parish	\$	898.00
Beauregard Parish	\$	376.08
	\$	<u>515,731.64</u>

# DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

## RECIDIVISM IN ADULT CORRECTIONS (PRISON ENTERPRISE)

February 12, 2015

**RECIDIVISM:** RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

**OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :**

**1st Year Returns:** 12 months  
**2nd Year Returns:** 24 months  
**3rd Year Returns:** 36 months  
**4th Year Returns:** 48 months  
**5th Year Returns:** 60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
<b>2004</b>	74	14	<b>18.9%</b>	18	<b>24.3%</b>	23	<b>31.1%</b>	25	<b>33.8%</b>	27	<b>36.5%</b>
<b>2005</b>	89	4	<b>4.5%</b>	6	<b>6.7%</b>	12	<b>13.5%</b>	17	<b>19.1%</b>	18	<b>20.2%</b>
<b>2006</b>	104	7	<b>6.7%</b>	17	<b>16.3%</b>	24	<b>23.1%</b>	31	<b>29.8%</b>	39	<b>37.5%</b>
<b>2007</b>	99	6	<b>6.1%</b>	14	<b>14.1%</b>	20	<b>20.2%</b>	24	<b>24.2%</b>	29	<b>29.3%</b>
<b>2008</b>	106	12	<b>11.3%</b>	18	<b>17.0%</b>	29	<b>27.4%</b>	37	<b>34.9%</b>	41	<b>38.7%</b>
<b>2009</b>	75	6	<b>8.0%</b>	9	<b>12.0%</b>	16	<b>21.3%</b>	21	<b>28.0%</b>		
<b>2010</b>	104	12	<b>11.5%</b>	26	<b>25.0%</b>	37	<b>35.6%</b>				
<b>2011</b>	118	4	<b>3.4%</b>	15	<b>12.7%</b>						
<b>2012</b>	102	7	<b>6.9%</b>								

OFFENDERS RELEASED WHO WORKED FOR AT LEAST 9 MONTHS PRIOR TO RELEASE WITH PRISON ENTERPRISE .